

PROPOSED ASSESSMENT W/ OVERLAY SCHEDULE

LEWIS AND CLARK COUNTY
PUBLIC WORKS DEPARTMENT

MAINTENANCE AND ASSESSMENT SCHEDULE

RID NAME: Treasure State

RID FUND #: 427
PREPARED BY: Conrad Bentley
DATE: 12/10/2025
BENEFITING PROPERTIES: 352
YEAR CREATED: 1987

AVERAGE ASSESSMENT PER PROPERTY : \$ 206.30
CURRENT TOTAL ANNUAL ASSESSMENT: \$ 72,618.01
PROPOSED ASSESSMENT: \$ 345.00
PROPOSED TOTAL ANNUAL ASSESSMENT: \$ 121,440.00

RID DESCRIPTION:							
Road	Description of Limits	Surface	Length (ft)	Width (ft)	Area (sq ft)	Area (sq vd)	
Buffalo Rd	N Mt Ave to Cougar Dr	Paved	2250	32	72000	8000	
Cougar Dr	Bighorn Rd to Cul-De-Sac	Paved	2100	32	67200	7467	
	Cul-De-Sac	Paved	95	95	9025	1003	
Bighorn Rd	Bobcat Dr to Cougar Dr	Paved	1900	32	60800	6756	
Beaverhead Rd	Bobcat Dr to Cul-De-Sac	Paved	1850	34	62900	6989	
	Cul-De-Sac	Paved	95	95	9025	1003	
Glacier Dr	Beaverhead Rd to 46 Deg. N.	Paved	385	32	12320	1369	
Mineral Rd	Glacier Dr to Pondera Dr	Paved	650	32	20800	2311	
Pondera Dr	Beaverhead Rd to 46 Deg N.	Paved	375	32	12000	1333	
Pondera Dr	Bighorn Rd to Beaverhead Rd	Paved	265	34	9010	1001	
Prairie Dr	Buffalo to Cul-De-Sac	Paved	400	28	11200	1244	
	Cul-De-Sac	Paved	75	75	5625	625	
Badger Dr	Buffalo to Cul-De-Sac	Paved	375	28	10500	1167	
	Cul-De-Sac	Paved	75	75	5625	625	
Porcupine Dr	Buffalo to Cul-De-Sac	Paved	375	28	10500	1167	
	Cul-De-Sac	Paved	75	75	5625	625	
Snowshoe Dr	Buffalo to Cul-De-Sac	Paved	375	28	10500	1167	
	Cul-De-Sac	Paved	75	75	5625	625	
Woodchuck Dr	Buffalo to Cul-De-Sac	Paved	375	28	10500	1167	
	Cul-De-Sac	Paved	75	75	5625	625	
Wolverine Dr	Bighorn Rd to Buffalo Rd	Paved	1750	32	56000	6222	
Otter Dr	Bobcat Dr to Red Fox Dr	Paved	1772	32	56704	6300	
Kodiak Dr	Cougar Dr to Cayuse Rd	Paved	1772	32	56704	6300	
Cayuse Rd	Bobcat Dr to Red Fox Dr	Paved	1650	32	52800	5867	
Mustang Rd	Bobcat Dr to Red Fox Dr	Paved	1575	32	50400	5600	
Beaverhead Rd	N Mt Ave to Bobcat Dr	Paved	250	45	11250	1250	
Bobcat Dr	Buffalo Rd to Beaverhead Rd	Paved	1925	32	61600	6844	
Appaloosa Dr	Cayuse Rd to Cul-De-Sac	Paved	75	32	2400	267	
	Cul-De-Sac	Paved	95	95	9025	1003	
Red Fox Drive	Bighorn to Cul-De-Sac	Paved	2100	32	67200	7467	
	Cul-De-Sac	Paved	75	75	5625	625	
TOTALS			25279	0	846113	94013	

YEARLY MAINTENANCE:							
Item	Description	Frequency/Year	Quantity	Units	Unit Price	Total Cost	
1	Plowing/Sanding	5	94013	sq yd	\$ 0.03	\$ 14,101.88	
2	Sweeping	0.5	94013	sq yd	\$ 0.06	\$ 2,820.38	
3	Pothole Patching	1	8	ton	\$ 350.00	\$ 2,800.00	
4	Crack Sealing	1	500	ft	\$ 2.50	\$ 1,250.00	
5	Misc. (Signs, culverts, etc.)	0.5	94013	sq yd	\$ 0.05	\$ 2,350.31	
						\$ 23,322.57	

FUTURE MAINTENANCE:							
Item	Description	Frequency	Quantity	Units	Unit Price	Total Cost	
1	Chip Sealing		94013	sq yd	\$ 3.20	\$ 300,840.18	
2	Sweeping		94013	sq yd	\$ 0.06	\$ 5,640.75	
						\$ 306,480.93	

FUTURE OVERLAY:							
Item	Description	Frequency	Quantity	Units	Unit Price	Total Cost	
1	Overlay 1		1541	tons	\$ 135.00	\$ 208,035.00	
2	Overlay 2		1541	tons	\$ 135.00	\$ 208,035.00	
3	Overlay 3		1541	tons	\$ 135.00	\$ 208,035.00	
4	Overlay 4		1541	tons	\$ 135.00	\$ 208,035.00	
5	Overlay 5		1541	tons	\$ 135.00	\$ 208,035.00	

COMMENTS:

Inflation on construction costs based on: 2.50% per year
Cash on Hand at FY End: \$ 84,996.00
Last Assessment:
Last Chipseal:

FISCAL YEAR	ASSESSMENT	TOTAL ANNUAL ASSESSMENT	BALANCE & CASH ON HAND	CONSTRUCTION COST	MAINTENANC E (W/ INFLATION)	ADMIN	FUTURE MAINTENANCE
2025	\$ -	\$ -	\$ 84,996.00			\$ -	
2026	\$ 345.00	\$ 121,440.00	\$ 182,613.43		\$ 23,322.57	\$ 500.00	
2027	\$ 345.00	\$ 121,440.00	\$ 279,647.79		\$ 23,905.64	\$ 500.00	
2028	\$ 345.00	\$ 121,440.00	\$ 157,517.74	\$218,566.77	\$ 24,503.28	\$ 500.00	Overlay
2029	\$ 345.00	\$ 121,440.00	\$ 253,341.88		\$ 25,115.86	\$ 500.00	
2030	\$ 345.00	\$ 121,440.00	\$ 10,240.52	\$338,297.60	\$ 25,743.76	\$ 500.00	Chip Seal
2031	\$ 345.00	\$ 121,440.00	\$ 104,793.16		\$ 26,387.35	\$ 500.00	
2032	\$ 345.00	\$ 121,440.00	\$ 198,686.13		\$ 27,047.04	\$ 500.00	
2033	\$ 345.00	\$ 121,440.00	\$ 44,614.68	\$247,288.24	\$ 27,723.21	\$ 500.00	Overlay
2034	\$ 345.00	\$ 121,440.00	\$ 137,138.38		\$ 28,416.29	\$ 500.00	
2035	\$ 345.00	\$ 121,440.00	\$ 228,951.69		\$ 29,126.70	\$ 500.00	
2036	\$ 345.00	\$ 121,440.00	\$ 53,734.43	\$266,302.39	\$ 29,854.87	\$ 500.00	Overlay
2037	\$ 345.00	\$ 121,440.00	\$ 144,073.19		\$ 30,601.24	\$ 500.00	
2038	\$ 345.00	\$ 121,440.00	\$ (168,482.62)	\$402,129.54	\$ 31,366.27	\$ 500.00	Chip Seal
2039	\$ 345.00	\$ 121,440.00	\$ (79,693.04)		\$ 32,150.43	\$ 500.00	
2040	\$ 345.00	\$ 121,440.00	\$ 8,292.77		\$ 32,954.19	\$ 500.00	
2041	\$ 345.00	\$ 121,440.00	\$ (205,841.98)	\$301,296.71	\$ 33,778.04	\$ 500.00	Overlay
2042	\$ 345.00	\$ 121,440.00	\$ (119,524.47)		\$ 34,622.49	\$ 500.00	
2043	\$ 345.00	\$ 121,440.00	\$ (34,072.52)		\$ 35,488.05	\$ 500.00	
2044	\$ 345.00	\$ 121,440.00	\$ (273,971.38)	\$324,463.60	\$ 36,375.26	\$ 500.00	Overlay
2045	\$ 345.00	\$ 121,440.00	\$ (190,316.02)		\$ 37,284.64	\$ 500.00	

