

CURRENT ASSESSMENT

LEWIS AND CLARK COUNTY
PUBLIC WORKS DEPARTMENT

MAINTENANCE AND ASSESSMENT SCHEDULE

RID NAME: Treasure State

RID FUND #: 427
 PREPARED BY: Conrad Bentley
 DATE: 12/10/2025
 BENEFITING PROPERTIES: 352
 YEAR CREATED: 1987

AVERAGE ASSESSMENT PER PROPERTY : \$ 206.30
 CURRENT TOTAL ANNUAL ASSESSMENT: \$ 72,618.01
 PROPOSED ASSESSMENT: \$ 206.30
 PROPOSED TOTAL ANNUAL ASSESSMENT: \$ 72,618.01

RID DESCRIPTION:

Road	Description of Limits	Surface	Length (ft)	Width (ft)	Area (sq ft)	Area (sq yd)
Buffalo Rd	N Mt Ave to Cougar Dr	Paved	2250	32	72000	8000
Cougar Dr	Bighorn Rd to Cul-De-Sac	Paved	2100	32	67200	7467
	Cul-De-Sac	Paved	95	95	9025	1003
Bighorn Rd	Bobcat Dr to Cougar Dr	Paved	1900	32	60800	6756
Beaverhead Rd	Bobcat Dr to Cul-De-Sac	Paved	1850	34	62900	6989
	Cul-De-Sac	Paved	95	95	9025	1003
Glacier Dr	Beaverhead Rd to 46 Deg. N.	Paved	385	32	12320	1369
Mineral Rd	Glacier Dr to Pondera Dr	Paved	650	32	20800	2311
Pondera Dr	Beaverhead Rd to 46 Deg N.	Paved	375	32	12000	1333
Pondera Dr	Bighorn Rd to Beaverhead Rd	Paved	265	34	9010	1001
Prairie Dr	Buffalo to Cul-De-Sac	Paved	400	28	11200	1244
	Cul-De-Sac	Paved	75	75	5625	625
Badger Dr	Buffalo to Cul-De-Sac	Paved	375	28	10500	1167
	Cul-De-Sac	Paved	75	75	5625	625
Porcupine Dr	Buffalo to Cul-De-Sac	Paved	375	28	10500	1167
	Cul-De-Sac	Paved	75	75	5625	625
Snowshoe Dr	Buffalo to Cul-De-Sac	Paved	375	28	10500	1167
	Cul-De-Sac	Paved	75	75	5625	625
Woodchuck Dr	Buffalo to Cul-De-Sac	Paved	375	28	10500	1167
	Cul-De-Sac	Paved	75	75	5625	625
Wolverine Dr	Bighorn Rd to Buffalo Rd	Paved	1750	32	56000	6222
Otter Dr	Bobcat Dr to Red Fox Dr	Paved	1772	32	56704	6300
Kodiak Dr	Cougar Dr to Cayuse Rd	Paved	1772	32	56704	6300
Cayuse Rd	Bobcat Dr to Red Fox Dr	Paved	1650	32	52800	5867
Mustang Rd	Bobcat Dr to Red Fox Dr	Paved	1575	32	50400	5600
Beaverhead Rd	N Mt Ave to Bobcat Dr	Paved	250	45	11250	1250
Bobcat Dr	Buffalo Rd to Beaverhead Rd	Paved	1925	32	61600	6844
Appaloosa Dr	Cayuse Rd to Cul-De-Sac	Paved	75	32	2400	267
	Cul-De-Sac	Paved	95	95	9025	1003
Red Fox Drive	Bighorn to Cul-De-Sac	Paved	2100	32	67200	7467
	Cul-De-Sac	Paved	75	75	5625	625
TOTALS			25279	0	846113	94013

YEARLY MAINTENANCE:

Item	Description	Frequency/Year	Quantity	Units	Unit Price	Total Cost
1	Plowing/Sanding	5	94013	sq yd	\$ 0.03	\$ 14,101.88
2	Sweeping	0.5	94013	sq yd	\$ 0.06	\$ 2,820.38
3	Pothole Patching	1	8	ton	\$ 350.00	\$ 2,800.00
4	Crack Sealing	1	500	ft	\$ 2.50	\$ 1,250.00
5	Misc. (Signs, culverts, etc.)	0.5	94013	sq yd	\$ 0.05	\$ 2,350.31
						\$ 23,322.57

FUTURE MAINTENANCE:

Item	Description	Frequency	Quantity	Units	Unit Price	Total Cost
1	" Asphalt Overlay		0	ton	\$ 100.00	\$ -
2	Chip Sealing		94013	sq yd	\$ 3.20	\$ 300,840.18
3	Sweeping		94013	sq yd	\$ 0.06	\$ 5,640.75
						\$ 306,480.93

COMMENTS:

Inflation on construction costs based on: 2.50% per year
 Cash on Hand at FY End: \$ 84,996.00
 Last Assessment:
 Last Chipseal:

FISCAL YEAR	ASSESSMENT	TOTAL ANNUAL ASSESSMENT	BALANCE & CASH ON HAND	CONSTRUCTION COST	MAINTENANCE (W/ INFLATION)	ADMIN	FUTURE MAINTENANCE
2025	\$ -	\$ -	\$ 84,996.00			\$ -	
2026	\$ 206.30	\$ 72,617.60	\$ 133,791.03		\$ 23,322.57	\$ 500.00	
2027	\$ 206.30	\$ 72,617.60	\$ 182,002.99		\$ 23,905.64	\$ 500.00	
2028	\$ 206.30	\$ 72,617.60	\$ 229,617.31		\$ 24,503.28	\$ 500.00	
2029	\$ 206.30	\$ 72,617.60	\$ 276,619.05		\$ 25,115.86	\$ 500.00	
2030	\$ 206.30	\$ 72,617.60	\$ (15,304.71)	\$ 338,297.60	\$ 25,743.76	\$ 500.00	Chip Seal
2031	\$ 206.30	\$ 72,617.60	\$ 30,425.54		\$ 26,387.35	\$ 500.00	
2032	\$ 206.30	\$ 72,617.60	\$ 75,496.10		\$ 27,047.04	\$ 500.00	
2033	\$ 206.30	\$ 72,617.60	\$ 119,890.49		\$ 27,723.21	\$ 500.00	
2034	\$ 206.30	\$ 72,617.60	\$ 163,591.80		\$ 28,416.29	\$ 500.00	
2035	\$ 206.30	\$ 72,617.60	\$ 206,582.70		\$ 29,126.70	\$ 500.00	
2036	\$ 206.30	\$ 72,617.60	\$ 248,845.43		\$ 29,854.87	\$ 500.00	
2037	\$ 206.30	\$ 72,617.60	\$ 290,361.79		\$ 30,601.24	\$ 500.00	
2038	\$ 206.30	\$ 72,617.60	\$ (71,016.42)	\$ 402,129.54	\$ 31,366.27	\$ 500.00	Chip Seal
2039	\$ 206.30	\$ 72,617.60	\$ (31,049.24)		\$ 32,150.43	\$ 500.00	
2040	\$ 206.30	\$ 72,617.60	\$ 8,114.17		\$ 32,954.19	\$ 500.00	
2041	\$ 206.30	\$ 72,617.60	\$ 46,453.73		\$ 33,778.04	\$ 500.00	
2042	\$ 206.30	\$ 72,617.60	\$ 83,948.84		\$ 34,622.49	\$ 500.00	
2043	\$ 206.30	\$ 72,617.60	\$ 120,578.39		\$ 35,488.05	\$ 500.00	
2044	\$ 206.30	\$ 72,617.60	\$ 156,320.73		\$ 36,375.26	\$ 500.00	
2045	\$ 206.30	\$ 72,617.60	\$ 191,153.69		\$ 37,284.64	\$ 500.00	