

CURRENT ASSESSMENT

LEWIS AND CLARK COUNTY
PUBLIC WORKS DEPARTMENT

MAINTENANCE AND ASSESSMENT SCHEDULE

RID NAME: Treasure State

RID FUND #: 427
 PREPARED BY: Conrad Bentley
 DATE: 12/10/2025
 BENEFITING PROPERTIES: 352
 YEAR CREATED: 1987

AVERAGE ASSESSMENT PER PROPERTY : \$ 206.30
 CURRENT TOTAL ANNUAL ASSESSMENT: \$ 72,618.01
 PROPOSED ASSESSMENT: \$ 206.30
 PROPOSED TOTAL ANNUAL ASSESSMENT: \$ 72,618.01

RID DESCRIPTION:

Road	Description of Limits	Surface	Length (ft)	Width (ft)	Area (sq ft)	Area (sq yd)
Buffalo Rd	N Mt Ave to Cougar Dr	Paved	2250	32	72000	8000
Cougar Dr	Bighorn Rd to Cul-De-Sac	Paved	2100	32	67200	7467
	Cul-De-Sac	Paved	95	95	9025	1003
Bighorn Rd	Bobcat Dr to Cougar Dr	Paved	1900	32	60800	6756
Beaverhead Rd	Bobcat Dr to Cul-De-Sac	Paved	1850	34	62900	6989
	Cul-De-Sac	Paved	95	95	9025	1003
Glacier Dr	Beaverhead Rd to S terminus	Paved	385	32	12320	1369
Mineral Rd	Glacier Dr to Pondera Dr	Paved	650	32	20800	2311
Pondera Dr	Bighorn Rd to Beaverhead Rd	Paved	375	32	12000	1333
Pondera Dr	Bighorn Rd to Beaverhead Rd	Paved	265	34	9010	1001
Prairie Dr	Buffalo to Cul-De-Sac	Paved	400	28	11200	1244
	Cul-De-Sac	Paved	75	75	5625	625
Badger Dr	Buffalo to Cul-De-Sac	Paved	375	28	10500	1167
	Cul-De-Sac	Paved	75	75	5625	625
Porcupine Dr	Buffalo to Cul-De-Sac	Paved	375	28	10500	1167
	Cul-De-Sac	Paved	75	75	5625	625
Snowshoe Dr	Buffalo to Cul-De-Sac	Paved	375	28	10500	1167
	Cul-De-Sac	Paved	75	75	5625	625
Woodchuck Dr	Buffalo to Cul-De-Sac	Paved	375	28	10500	1167
	Cul-De-Sac	Paved	75	75	5625	625
Wolverine Dr	Bighorn Rd to Buffalo Rd	Paved	1750	32	56000	6222
Otter Dr	Bobcat Dr to Red Fox Dr	Paved	1772	32	56704	6300
Kodiak Dr	Cougar Dr to Cayuse Rd	Paved	1772	32	56704	6300
Cayuse Rd	Bobcat Dr to Red Fox Dr	Paved	1650	32	52800	5867
Mustang Rd	Bobcat Dr to Red Fox Dr	Paved	1575	32	50400	5600
Beaverhead Rd	N Mt Ave to Bobcat Dr	Paved	250	45	11250	1250
Bobcat Dr	Buffalo Rd to Bobcat Dr	Paved	1925	32	61600	6844
Appaloosa Dr	Cayuse Rd to Cul-De-Sac	Paved	75	32	2400	267
	Cul-De-Sac	Paved	95	95	9025	1003
TOTALS			23104	0	773288	85921

YEARLY MAINTENANCE:

Item	Description	Frequency/Year	Quantity	Units	Unit Price	Total Cost
1	Plowing/Sanding	5	85921	sq yd	\$ 0.03	\$ 12,888.13
2	Sweeping	0.5	85921	sq yd	\$ 0.06	\$ 2,577.63
3	Pothole Patching	1		8 ton	\$ 350.00	\$ 2,800.00
4	Crack Sealing	1		500 ft	\$ 2.50	\$ 1,250.00
5	Misc. (Signs, culverts, etc.)	0.5	85921	sq yd	\$ 0.05	\$ 2,148.02
						\$ 21,663.78

FUTURE MAINTENANCE:

Item	Description	Frequency	Quantity	Units	Unit Price	Total Cost
1	" Asphalt Overlay			0 ton	\$ 100.00	\$ -
2	Chip Sealing		85921	sq yd	\$ 3.30	\$ 283,538.93
3	Sweeping		85921	sq yd	\$ 0.10	\$ 8,592.09
						\$ 292,131.02

COMMENTS:

Inflation on construction costs based on: 2.50% per year
 Cash on Hand at FY End: \$ 84,996.00
 Last Assessment:
 Last Chipseal:

FISCAL YEAR	ASSESSMENT	TOTAL ANNUAL ASSESSMENT	BALANCE & CASH ON HAND	CONSTRUCTION COST	MAINTENANC E (W/ INFLATION)	ADMIN	FUTURE MAINTENANCE
2025	\$ -		\$ 84,996.00			\$ -	
2026	\$ 206.30	\$ 72,617.60	\$ 135,449.82		\$ 21,663.78	\$ 500.00	
2027	\$ 206.30	\$ 72,617.60	\$ 185,362.04		\$ 22,205.38	\$ 500.00	
2028	\$ 206.30	\$ 72,617.60	\$ 234,719.13		\$ 22,760.51	\$ 500.00	
2029	\$ 206.30	\$ 72,617.60	\$ 283,507.21		\$ 23,329.52	\$ 500.00	
2030	\$ 206.30	\$ 72,617.60	\$ 9,254.06	\$322,457.99	\$ 23,912.76	\$ 500.00	Chip Seal
2031	\$ 206.30	\$ 72,617.60	\$ 56,861.07		\$ 24,510.58	\$ 500.00	
2032	\$ 206.30	\$ 72,617.60	\$ 103,855.33		\$ 25,123.35	\$ 500.00	
2033	\$ 206.30	\$ 72,617.60	\$ 150,221.50		\$ 25,751.43	\$ 500.00	
2034	\$ 206.30	\$ 72,617.60	\$ 195,943.88		\$ 26,395.22	\$ 500.00	
2035	\$ 206.30	\$ 72,617.60	\$ 241,006.39		\$ 27,055.10	\$ 500.00	
2036	\$ 206.30	\$ 72,617.60	\$ 285,392.52		\$ 27,731.47	\$ 500.00	
2037	\$ 206.30	\$ 72,617.60	\$ 329,085.36		\$ 28,424.76	\$ 500.00	
2038	\$ 206.30	\$ 72,617.60	\$ (11,233.64)	\$383,301.22	\$ 29,135.38	\$ 500.00	Chip Seal
2039	\$ 206.30	\$ 72,617.60	\$ 31,020.20		\$ 29,863.76	\$ 500.00	
2040	\$ 206.30	\$ 72,617.60	\$ 72,527.44		\$ 30,610.36	\$ 500.00	
2041	\$ 206.30	\$ 72,617.60	\$ 113,269.43		\$ 31,375.62	\$ 500.00	
2042	\$ 206.30	\$ 72,617.60	\$ 153,227.02		\$ 32,160.01	\$ 500.00	
2043	\$ 206.30	\$ 72,617.60	\$ 192,380.61		\$ 32,964.01	\$ 500.00	
2044	\$ 206.30	\$ 72,617.60	\$ 230,710.11		\$ 33,788.11	\$ 500.00	
2045	\$ 206.30	\$ 72,617.60	\$ 268,194.90		\$ 34,632.81	\$ 500.00	

LEWIS AND CLARK COUNTY
PUBLIC WORKS DEPARTMENT

MAINTENANCE AND ASSESSMENT SCHEDULE

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RID FUND #: 427
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AVERAGE ASSESSMENT PER PROPERTY : \$ 206.30
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 PROPOSED ASSESSMENT: \$ 206.30
 PROPOSED TOTAL ANNUAL ASSESSMENT: \$ 72,617.60

RID DESCRIPTION:

Road	Description of Limits	Surface	Length (ft)	Width (ft)	Area (sq ft)	Area (sq yd)
Buffalo Rd	N Mt Ave to Cougar Dr	Paved	2250	32	72000	8000
Cougar Dr	Bighorn Rd to Cul-De-Sac	Paved	2100	32	67200	7467
	Cul-De-Sac	Paved	95	95	9025	1003
Bighorn Rd	Bobcat Dr to Cougar Dr	Paved	1900	32	60800	6756
Beaverhead Rd	Bobcat Dr to Cul-De-Sac	Paved	1850	34	62900	6989
	Cul-De-Sac	Paved	95	95	9025	1003
Glacier Dr	Beaverhead Rd to S terminus	Paved	385	32	12320	1369
Mineral Rd	Glacier Dr to Pondera Dr	Paved	650	32	20800	2311
Pondera Dr	Bighorn Rd to Beaverhead Rd	Paved	375	32	12000	1333
Pondera Dr	Bighorn Rd to Beaverhead Rd	Paved	265	34	9010	1001
Prairie Dr	Buffalo to Cul-De-Sac	Paved	400	28	11200	1244
	Cul-De-Sac	Paved	75	75	5625	625
Badger Dr	Buffalo to Cul-De-Sac	Paved	375	28	10500	1167
	Cul-De-Sac	Paved	75	75	5625	625
Porcupine Dr	Buffalo to Cul-De-Sac	Paved	375	28	10500	1167
	Cul-De-Sac	Paved	75	75	5625	625
Snowshoe Dr	Buffalo to Cul-De-Sac	Paved	375	28	10500	1167
	Cul-De-Sac	Paved	75	75	5625	625
Woodchuck Dr	Buffalo to Cul-De-Sac	Paved	375	28	10500	1167
	Cul-De-Sac	Paved	75	75	5625	625
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Otter Dr	Bobcat Dr to Red Fox Dr	Paved	1772	32	56704	6300
Kodiak Dr	Cougar Dr to Cayuse Rd	Paved	1772	32	56704	6300
Cayuse Rd	Bobcat Dr to Red Fox Dr	Paved	1650	32	52800	5867
Mustang Rd	Bobcat Dr to Red Fox Dr	Paved	1575	32	50400	5600
Beaverhead Rd	N Mt Ave to Bobcat Dr	Paved	250	45	11250	1250
Bobcat Dr	Buffalo Rd to Bobcat Dr	Paved	1925	32	61600	6844
Appaloosa Dr	Cayuse Rd to Cul-De-Sac	Paved	75	32	2400	267
	Cul-De-Sac	Paved	95	95	9025	1003
TOTALS			23104	0	773288	85921

YEARLY MAINTENANCE:

Item	Description	Frequency/Year	Quantity	Units	Unit Price	Total Cost
1	Plowing/Sanding	5	85921	sq yd	\$ 0.03	\$ 12,888.13
2	Sweeping	0.5	85921	sq yd	\$ 0.06	\$ 2,577.63
3	Pothole Patching	1	8	ton	\$ 350.00	\$ 2,800.00
4	Crack Sealing	1	500	ft	\$ 2.50	\$ 1,250.00
5	Misc. (Signs, culverts, etc.)	0.5	85921	sq yd	\$ 0.05	\$ 2,148.02
						\$ 21,663.78

FUTURE MAINTENANCE:

Item	Description	Frequency	Quantity	Units	Unit Price	Total Cost
1	Chip Sealing		85921	sq yd	\$ 3.30	\$ 283,538.93
2	Sweeping		85921	sq yd	\$ 0.10	\$ 8,592.09
						\$ 292,131.02

FUTURE OVERLAY:

Item	Description	Frequency	Quantity	Units	Unit Price	Total Cost
1	Overlay 1		1541	tons	\$ 135.00	\$ 208,035.00
2	Overlay 2		1541	tons	\$ 135.00	\$ 208,035.00
3	Overlay 3		1541	tons	\$ 135.00	\$ 208,035.00
4	Overlay 4		1541	tons	\$ 135.00	\$ 208,035.00
5	Overlay 5		1541	tons	\$ 135.00	\$ 208,035.00

COMMENTS:

Inflation on construction costs based on: 2.50% per year
 Cash on Hand at FY End: \$ 84,996.00
 Last Assessment:
 Last Chipseal:

FISCAL YEAR	ASSESSMENT	TOTAL ANNUAL ASSESSMENT	BALANCE & CASH ON HAND	CONSTRUCTION COST	MAINTENANCE (W/ INFLATION)	ADMIN	FUTURE MAINTENANCE
2025	\$ -	\$ -	\$ 84,996.00			\$ -	
2026	\$ 206.30	\$ 72,617.60	\$ 135,449.82		\$ 21,663.78	\$ 500.00	
2027	\$ 206.30	\$ 72,617.60	\$ 185,362.04		\$ 22,205.38	\$ 500.00	
2028	\$ 206.30	\$ 72,617.60	\$ 16,152.36	\$ 218,566.77	\$ 22,760.51	\$ 500.00	Overlay
2029	\$ 206.30	\$ 72,617.60	\$ 64,940.43		\$ 23,329.52	\$ 500.00	
2030	\$ 206.30	\$ 72,617.60	\$ (209,312.72)	\$ 322,457.99	\$ 23,912.76	\$ 500.00	Chip Seal
2031	\$ 206.30	\$ 72,617.60	\$ (161,705.70)		\$ 24,510.58	\$ 500.00	
2032	\$ 206.30	\$ 72,617.60	\$ (114,711.44)		\$ 25,123.35	\$ 500.00	
2033	\$ 206.30	\$ 72,617.60	\$ (315,633.51)	\$ 247,288.24	\$ 25,751.43	\$ 500.00	Overlay
2034	\$ 206.30	\$ 72,617.60	\$ (269,911.13)		\$ 26,395.22	\$ 500.00	
2035	\$ 206.30	\$ 72,617.60	\$ (224,848.62)		\$ 27,055.10	\$ 500.00	
2036	\$ 206.30	\$ 72,617.60	\$ (446,764.88)	\$ 266,302.39	\$ 27,731.47	\$ 500.00	Overlay
2037	\$ 206.30	\$ 72,617.60	\$ (403,072.04)		\$ 28,424.76	\$ 500.00	
2038	\$ 206.30	\$ 72,617.60	\$ (743,391.04)	\$ 383,301.22	\$ 29,135.38	\$ 500.00	Chip Seal
2039	\$ 206.30	\$ 72,617.60	\$ (701,137.20)		\$ 29,863.76	\$ 500.00	
2040	\$ 206.30	\$ 72,617.60	\$ (659,629.96)		\$ 30,610.36	\$ 500.00	
2041	\$ 206.30	\$ 72,617.60	\$ (920,184.68)	\$ 301,296.71	\$ 31,375.62	\$ 500.00	Overlay
2042	\$ 206.30	\$ 72,617.60	\$ (880,227.09)		\$ 32,160.01	\$ 500.00	
2043	\$ 206.30	\$ 72,617.60	\$ (841,073.50)		\$ 32,964.01	\$ 500.00	
2044	\$ 206.30	\$ 72,617.60	\$ (1,127,207.61)	\$ 324,463.60	\$ 33,788.11	\$ 500.00	Overlay
2045	\$ 206.30	\$ 72,617.60	\$ (1,089,722.82)		\$ 34,632.81	\$ 500.00	

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PUBLIC WORKS DEPARTMENT

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PROPOSED ASSESSMENT: \$ 345.00
PROPOSED TOTAL ANNUAL ASSESSMENT: \$ 121,440.00

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4	Crack Sealing	1		500 ft	\$ 2.50	\$ 1,250.00
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FUTURE MAINTENANCE:

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4	Overlay 4		1541	tons	\$ 135.00	\$ 208,035.00
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COMMENTS:

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Last Assessment:
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2025	\$ -	\$ -	\$ 84,996.00			\$ -	
2026	\$ 345.00	\$ 121,440.00	\$ 184,272.22		\$ 21,663.78	\$ 500.00	
2027	\$ 345.00	\$ 121,440.00	\$ 283,006.84		\$ 22,205.38	\$ 500.00	
2028	\$ 345.00	\$ 121,440.00	\$ 162,619.56	\$ 218,566.77	\$ 22,760.51	\$ 500.00	Overlay
2029	\$ 345.00	\$ 121,440.00	\$ 260,230.03		\$ 23,329.52	\$ 500.00	
2030	\$ 345.00	\$ 121,440.00	\$ 34,799.28	\$ 322,457.99	\$ 23,912.76	\$ 500.00	Chip Seal
2031	\$ 345.00	\$ 121,440.00	\$ 131,228.70		\$ 24,510.58	\$ 500.00	
2032	\$ 345.00	\$ 121,440.00	\$ 227,045.36		\$ 25,123.35	\$ 500.00	
2033	\$ 345.00	\$ 121,440.00	\$ 74,945.69	\$ 247,288.24	\$ 25,751.43	\$ 500.00	Overlay
2034	\$ 345.00	\$ 121,440.00	\$ 169,490.47		\$ 26,395.22	\$ 500.00	
2035	\$ 345.00	\$ 121,440.00	\$ 263,375.38		\$ 27,055.10	\$ 500.00	
2036	\$ 345.00	\$ 121,440.00	\$ 90,281.52	\$ 266,302.39	\$ 27,731.47	\$ 500.00	Overlay
2037	\$ 345.00	\$ 121,440.00	\$ 182,796.76		\$ 28,424.76	\$ 500.00	
2038	\$ 345.00	\$ 121,440.00	\$ (108,699.84)	\$ 383,301.22	\$ 29,135.38	\$ 500.00	Chip Seal
2039	\$ 345.00	\$ 121,440.00	\$ (17,623.60)		\$ 29,863.76	\$ 500.00	
2040	\$ 345.00	\$ 121,440.00	\$ 72,706.04		\$ 30,610.36	\$ 500.00	
2041	\$ 345.00	\$ 121,440.00	\$ (139,026.28)	\$ 301,296.71	\$ 31,375.62	\$ 500.00	Overlay
2042	\$ 345.00	\$ 121,440.00	\$ (50,246.29)		\$ 32,160.01	\$ 500.00	
2043	\$ 345.00	\$ 121,440.00	\$ 37,729.70		\$ 32,964.01	\$ 500.00	
2044	\$ 345.00	\$ 121,440.00	\$ (199,582.01)	\$ 324,463.60	\$ 33,788.11	\$ 500.00	Overlay
2045	\$ 345.00	\$ 121,440.00	\$ (113,274.82)		\$ 34,632.81	\$ 500.00	

FUND: 26001043 - 427 - TREASURE STATE ROAD MAINTENANCE

Date: 5.11.26

	Actual FY15	Actual FY16	Actual FY17	Actual FY18	Actual FY19	Actual FY20	Actual FY21	Actual FY22	Actual FY23	Actual FY24	Actual FY25	YTD FY26
Beginning Cash	95,232	126,343	131,799	151,283	159,748	204,624	266,537	305,289	91,947	124,434	128,025	84,996
Revenue												
Other Misc. Revenue	0	0	906	0	0	0	0	24,786	0	0	0	0
Assessments	47,978	48,617	68,154	70,304	67,806	68,619	68,608	70,042	72,678	73,341	71,384	46,778
Penalty & Interest	98	108	86	142	93	169	139	259	180	210	128	165
Interest	144	517	985	2,089	3,868	3,624	832	246	3,937	5,299	3,729	2,961
Total Revenue	48,220	49,242	70,131	72,536	71,768	72,412	69,579	95,333	76,795	78,850	75,241	49,904
Expenditures												
Other Purchased Services	16,609	43,286	50,148	63,570	26,392	9,999	30,327	308,175	43,809	74,759	118,020	24,772
Administrative Charges	500	500	500	500	500	500	500	500	500	500	250	750
Principal	0	0	0	0	0	0	0	0	0	0	0	0
Interest	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	17,109	43,786	50,648	64,070	26,892	10,499	30,827	308,675	44,309	75,259	118,270	25,522
Ending Cash	126,343	131,799	151,283	159,748	204,624	266,537	305,289	91,947	124,434	128,025	84,996	109,378

Purchased Services Include:

Engineering	9,942	35,080	5,268	-	12,212	-	-	-	4,384	22,044	3,467	-
Snowplowing/Sanding	4,655	3,480	13,680	9,280	5,791	1,600	2,200	875	8,201	11,059	15,189	776
Sweeping/Dust Control	1,150	1,581	2,620	805	2,035	2,993	1,993	4,594	-	2,112	-	2,072
Road Maintenance	400	2,768	27,952	53,243	5,397	2,857	7,540	158,626	26,680	22,759	99,158	20,136
Road Improvements	-	-	-	-	-	-	-	-	-	-	-	-
Other	462	377	628	242	957	2,549	18,593	144,080	4,713	16,786	206	1,788
Total:	16,609	43,286	50,148	63,570	26,392	9,999	30,327	308,174	43,978	74,759	118,020	24,772